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From: Han, Linda (DPH)
Sent: Wednesday, December 21, 2011 9:52 AM
To: Connolly, Grace (DPH)
Cc: Stiles, Tracy (DPH)
Subject: RE: TB Costs
Attachments: TB Test Pricing July 2010.xls

Here are the cost estimates from 2010, attached. The primary increase in cost will be for personnel. I'll work with Paul on the lab supplies. Can you update the personnel? Thanks, lh

From: Connolly, Grace (DPH)
Sent: Tuesday, December 20, 2011 4:06 PM
To: Han, Linda (DPH)
Subject: TB Costs

Hello,
Do you want to update the attached?

Mira Konomi costs \$225.31 for a full day. On June 30th, that will increase to \$232.93.

There are no operational costs for the biosafety cabinets. Gary F. doesn't remember the last time one of them needed a repair.

We could add a cost for space but we'd have to calculate to ft² (easy to do) and come up with some type of distribution formula, e.g. ft²/employees or ft²/tests. This is certainly doable but we'd have to think through the methodology so we can be consistent whenever we try to tack these costs on.